



Infrastruture Augmentation (21-22)	
LAND PURCHASE	
Building	188580
Baneswar Maity Bignan Bhaban 2nd Floor	29790
EXTENSION OF LIBRARY BUILDING	2291664
B.P.ED. HOSTEL 2ND FLOOR	439560
Furniture	1659269
B P ED (Equipments)	1866507
GENERATOR PURCHASE	71000
Electrification	599404
C.P.E(UGC)	50500
Boundary Wall of New Womens Hostel	136696
New Womens* Hostel	9400
BOUNDARY WALL BEUP	116850
	555298
	8014518

% of Exp. For infrastruture Augmentation on total exp. (Excluding Salary)

36.32

Expenses for Maintenance of Academic facilities (21-22)	
DBT STAR COLLEGE-MATHEMATICS(NON-RECURRI	167136
DBT STAR COLLEGE-ZOOLOGY(NON-RECURRING)	437814
Books Library	196161
AZADI KA AMRIT MAHATSAV	6700
Advertisement	8600
Tele phone charges	15786
Travelling Allowances	145496
B.Voc(Tourism & Hotel Mgt. & Food Processing)	1163569
Chemistry Deptt. Expn.	6642
DBT STAR COLLEGE (CONTINGENCY)	231438
DBT STAR COLLEGE MATHEMATICS(RECURRING)	204422
DBT STAR COLLEGE CHEMISTRY(RECURRING)	302000
DBT STAR COLLEGE TRAVELLING	86819
DBT-CTEP CELL	16500
DRESS, NUTRITION DEPTT.	150000
DST,EDI	8875
Electricity Charges	267903
Exam Fees	2000
Hostel Expenditure	4109
I.I.C.WEBINER	2000
Identity Card	130565
IIC IMPACT LECTURE	14430
International Language Day	1375
Library (Newspapers & Magazines)	3814
Library Card	4000
Library Expenses	7796
M.VOC	30000
Misc	31968
Music Expenses	5250
N S S	102827
NCC	3570

[Signature]

4-01-2024

Principal

Mugberia Gangadhar Mahavidyalaya





Neutrition deptt exp	28950
Nutrution Expenses	856
P.G (BENGALI)	256676
P.G (Math)	176481
Postage	6690
PRADHAN MANTRI KOUSALYA VIKASH YOJONA	59211
Printing & Stationery	70802
Prizes	3140
RUSA	172736
Science deptt exp	65700
Science Practical Expenses	6154
SEMINAR IN BENGALI	20000
SEMINAR PLANTATION	4455
Seminer B.VOC	320
SEMINER on NUTRITION	5100
Sport Expenses	58415
Sports Fee	758
Student Aid & Consession	815
SOCIETY REGISTRATION	23200
Vermi Compost	4754
WOMENS SELF DEFENCE CAMP	16200
Zoology Deptt. Expn.	3500
WBDST(Project) Bidhan Ch.Samanta	49549
B P ED (dress)	146400
B P ED (tour programme)	15000
B P ED (Hostel Equipments)	34669
B P ED (Hostels Expences)	19386
B P ED/MPed(Winter Camp)	112169
BOS(B.P.ED/M.P.ED)	18408
B P ED (Exam College)	185
B P ED (mise)	1968
B P ED (exp)	92261
B P ED Con	3008
B P ED Printing & Stationary	2478
ADMISSION IN VERMI COMPOST(DIPLOMA)	700
CERTIFICATION CHARGE	15000
College Examination Expenses	1500
Enrollment Fee	107033
CONSULTANCY FEES	17780
COVID-19	44568
Faculty Dev Fee (E D C G)	500
Ex Student Association	3000
Seminar (Financial Support to TS)	10,000
Festival Expenses	25505
FLOOD RELIEF	109893
Human Rights	104
Plumbing	84372
NAAC	5000
Regn.(VU)	179311
STUDENTS UNION CONTINGENCY	13000
Students Union Festival	775780
Students` Union (Cultural)	1600000

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Students Union (Newspapers)
 SUBJECT AFFILIATION
 Tuition Fees Deposit to Govt.
 Tuition Fees Concession
 V.U Exam

110
 20045
 508991
 1510
 1695312
 10448973

Exp . On Maintenance of Physical facilities(21-22)

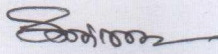
AMC CHARGE(DG)	11800
Computer Expenses & Repairs	386006
Development Expenses Paid	3300
Gardening	8075
Generator exp	7680
Maintenance	3750
Repair & Maintainance	23500
Repair Equipment	7920
Reparing Charges	71175
Software Development	325357
Computer	328842
Banamahatsav	1430
Total	1178835

% of Exp. Academic support and maintenance of Physical facilities over total Exp (Excluding Salary)

52.70

Total Exp Excluding Salary (21-22)

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 Principal
 Muga Ganga Gangadhar Mahavidyalaya





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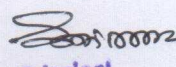
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Banamahatsav	1430
BPEd/MPed(Cont)	1880
DBT STAR COLLEGE (RECURRING)	292578
DBT STAR COLLEGE CHEMISTRY(INSTRUMENT)	1751827
Audit fees	45975
Bank charges	50384.28
Contingencies	171236
CPF OF PART-TIME NTS	15486
VU Inspection	82776
WBCUTA	10800
	<u>22065268</u>


Principal
Mugheria Gangadhar Mahavidyalaya

4-51-2024

